

TO: James L. App, City Manager
 FROM: Ron Whisenand, Community Development Director
 SUBJECT: 2008 Community Development Block Grant (CDBG) Program
 DATE: August 5, 2008

Needs: For the City Council to make budget appropriations for projects to be accomplished with the City's allotment of 2008 Community Development Block Grant (CDBG) funds.

Facts: 1. At its meeting of February 7, 2008, the City Council adopted Resolution 08-015 determining that the following activities are to be funded with the City's 2008 allotment of Community Development Block Grant (CDBG) funds:

Sidewalks on Riverside Ave and 24 th Street	\$195,279
EOC-Senior Health	\$ 2,000
EOC-Teen Academic Parenting Program	\$ 2,500
TFS Motel Voucher	\$ 21,373
Literacy Council	\$ 2,000
El Camino Homeless Organization	\$ 5,000
Big Brothers/Big Sisters	\$ 2,000
211 SLO Hotline	\$ 2,000
CASA	\$ 1,000
Assistance League	\$ 2,000
Lifestyles Recovery Center	\$ 5,000
Capacity Building (an administrative use of CDBG funds)	\$ 29,500
<u>Administration.....</u>	<u>\$ 29,500</u>
Total.....	\$299,152

2. The City expects to soon be notified that the US Department of Housing and Urban Development has approved the County of San Luis Obispo's 2008 One Year Action Plan, which includes the City's proposal for use of 2008 CDBG funds.
3. The City has already budgeted the amount allocated to Administration and Capacity Building (administrative activities), but needs to make appropriations for the non-administrative projects.

Analysis and Conclusion: The attached resolution appropriates the 2008 CDBG funds to the projects listed above.

Policy Reference: Federal regulations for the Community Development Block Grant Program

Fiscal Impact: Participation in the federal CDBG Program has involved and will continue to demand a commitment of staff resources. Utilizing CDBG funds for the allowable administrative expenses avoids adverse impacts on the City's General Fund.

Options: a. Adopt Resolution 08-XXX to allocate the City's allotment of 2008 CDBG funds.

- b. Amend, modify or reject the foregoing option.

Prepared By:

Ed Gallagher
City Planner

Attachment: Resolution Appropriating 2008 CDBG Funds

ED\CDBG\07\APPROPRIATION CCR 0805708

RESOLUTION NO. 08-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES
 APPROPRIATING 2008 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

WHEREAS, at its meeting of February 7, 2008, the City Council of the City of El Paso de Robles (City) adopted Resolution 08-015 determining that the following activities were to be funded with the City's 2008 allotment of Community Development Block Grant (CDBG) funds:

Sidewalks on Riverside Ave and 24 th Street.....	\$195,279
EOC-Senior Health	\$ 2,000
EOC-Teen Academic Parenting Program	\$ 2,500
TFS Motel Voucher	\$ 21,373
Literacy Council.....	\$ 2,000
El Camino Homeless Organization	\$ 5,000
Big Brothers/Big Sisters	\$ 2,000
211 SLO Hotline.....	\$ 2,000
CASA	\$ 1,000
Assistance League	\$ 2,000
Lifestyles Recovery Center	\$ 5,000
Capacity Building (an administrative use of CDBG funds)	\$ 29,500
<u>Administration</u>	<u>\$ 29,500</u>
Total	\$299,152

WHEREAS, the City has already budgeted the amount allocated to Administration and Capacity Building (administrative activities);

NOW, THEREFORE, BE IT RESOLVED, by City Council of the City of El Paso de Robles that a budget appropriation is approved for the non-administrative 2008 CDBG-funded activities as follows:

- a. \$195,279 for the Sidewalks on Riverside Ave and 24th Street is appropriated to Account No. 227-910-5452-430;
- b. A total of \$44,873 is appropriated to Account No. 227-710-5235-211 for the following activities:

EOC-Senior Health	2,000
EOC-Teen Academic Parenting Program.....	2,500
TFS Motel Voucher	\$ 21,400
Literacy Council.....	\$ 2,000
El Camino Homeless Organization	\$ 5,000
Big Brothers/Big Sisters	\$ 2,000
211 SLO Hotline.....	\$ 2,000
CASA	\$ 1,000
Assistance League	\$ 2,000
<u>Lifestyles Recovery Center</u>	<u>\$ 5,000</u>
Total.....	<u>\$ 44,900</u>

ADOPTED by the City Council of the City of El Paso de Robles at a regular meeting of said Council held on the 5th day of August 2008 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Deborah D. Robinson, Deputy City Clerk